



## **MONTANA JUDICIAL BRANCH BASICS**

January 2011

	O I	2010	Case	filings
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- o Supreme Court: 650
- o District Court: 48,056
- Courts of Limited Jurisdiction: 307,751
- ☐ 2011 biennium budget: \$74.9 million (all funds)
  - o Judicial Branch budget as percent of statewide budget: 2%
  - Percent of Judicial Branch funding from general fund: 94%
- ☐ Funded through Judicial Branch budget:
  - Supreme Court, including Office of Court Administrator
  - Water Court
  - Clerk of Supreme Court
  - State Law Library
  - District Courts, excluding courtroom/ office space and Clerks of District Court
  - Courts of Limited Jurisdiction: judges' training and court technology support (case management system, computers, connectivity)
- □ Number of state-funded Judicial Branch employees: 410 (2011 biennium)
  - o Percent residing outside Helena: 78%
  - o Salary and benefits as percent of budget: 77%
- ☐ Youth Court CY 2009
  - o 5,653 youth referred to Youth Court
  - 81% of referrals handled informally by juvenile probation officers
  - o 53 out-of-state placements (out of 8,994 referrals)
  - o 87 youth (less than 2%) committed to Department of Corrections
- Performance measures
  - Supreme Court Bench & bar survey; employee survey; case flow measures
  - District Courts Courthouse survey and case flow measures under construction
- ☐ Important dates:
  - o July 1, 2002 -- State assumption of District Court expenses
  - o July 1, 2006 -- Public defender function transferred to Executive Branch